

General Fund Budget Comparison
2007 vs 2008

| | <u>2007 Approved Budget</u> | <u>2008 Final Budget</u> | <u>% Change</u> |
|-----------------------------------|--|---|------------------------|
| General Fund | \$306,323,167 | \$314,931,677 | 2.8% |
| General Fund less Reserves & Debt | \$247,171,236 | \$268,077,661 | 8.5% |